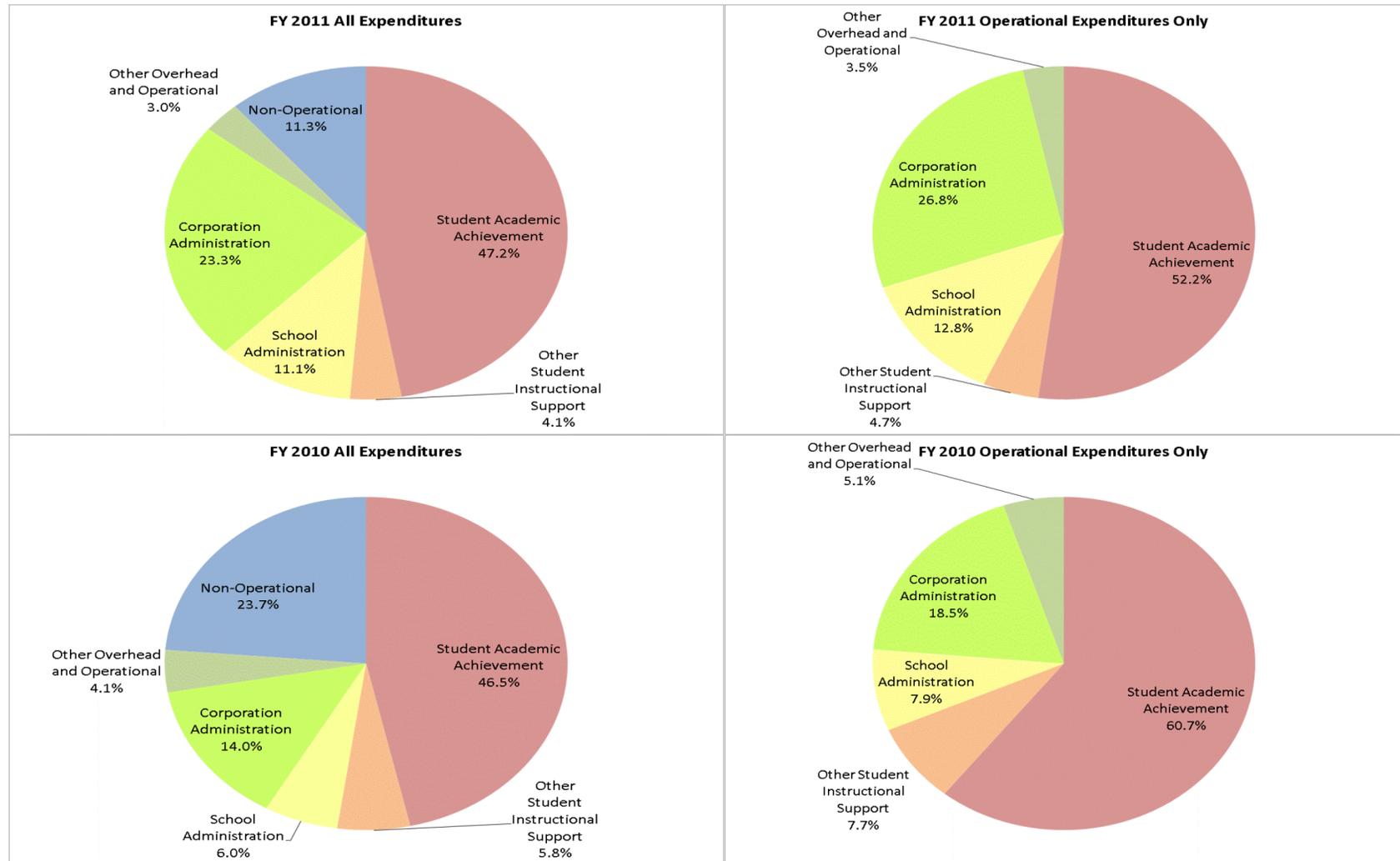


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Indianapolis (9805)**

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement			\$1,439,557 46.5%	\$1,923,757 47.2%
Student Instructional Support			\$365,221 11.8%	\$621,332 15.2%
Overhead and Operational			\$559,076 18.0%	\$1,073,212 26.3%
Nonoperational			\$733,856 23.7%	\$459,945 11.3%
Grand Total			\$3,097,710	\$4,078,246

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			58.3%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Indianapolis (9805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary			\$526,322	\$759,959			44%
	11200 Regular Programs; Middle/Junior High			\$245,824	\$324,894			32%
	11300 Regular Programs; High School			\$264,997	\$375,458			42%
	12610 Learning Disability			\$267,965	\$333,581			24%
	22130 Improvement of Instruction; Instructional Staff Training			\$57,999	\$21,668			-63%
	22360 Instruction, Related Technology; Network Support			\$76,450	\$108,197			42%
Student Academic Achievement Total				\$1,439,557	\$1,923,757			34%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$70,506	\$161,980			130%
	21320 Health Services; Medical Services			\$70				-100%
	21340 Health Services; Nurse Services			\$21,099	\$5,924			-72%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$89,018	\$160			-100%
	24100 Office of The Principal			\$184,528	\$453,269			146%
Student Instructional Support Total				\$365,221	\$621,332			70%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$28,198	\$17,736			-37%
	23210 Executive Administration; Office of The Superintendent			\$146,900	\$85,730			-42%
	23220 Executive Administration; Community Relations			\$2,124	\$968			-54%
	25150 Fiscal Services; Payroll Services			\$51,546	\$85,459			66%
	25160 Fiscal Services; Financial Accounting			\$3,993	\$5,159			29%
	25191 Other Fiscal Services; Refund of Revenue			\$199,777	\$755,429			278%
	25195 Other Fiscal Services; Bank Account Service Charge			\$42	\$195			364%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$42,326	\$55,285			31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$10,060	\$10,409			3%
	26600 Operation and Maintenance of Plant Services; Security Services			\$17,935	\$13,522			-25%
	26700 Operation and Maintenance of Plant Services; Insurance			\$13,409	\$14,469			8%
	27700 Student Transportation; Contracted Transportation Services			\$1,988				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$6,698				-100%
	31400 Food Services Operations; Food Purchases			\$13,380	\$16,672			25%
	31900 Other Food Services			\$20,700	\$12,179			-41%
Overhead and Operational Total				\$559,076	\$1,073,212			92%
Nonoperational								
	33990 Other Community Services; Other			\$108	\$5,317			> 500%
	45100 Building Acquisition, Construction and Improvements			\$184,782	\$14,137			-92%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$238,969	\$313,643			31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$309,997	\$126,848			-59%
Nonoperational Total				\$733,856	\$459,945			-37%